

## **Appendix A**

The following are the existing and proposed rates and charges for service to the Dunnellon Utility System service areas:

**Section 1: Monthly sewer rates and charges shall be the aggregate of the following:**

**A. Individually Metered Residential Customers:**

<b>METER SIZE</b>	<b>MONTHLY AVAILABILITY CHARGE</b>	<b>MONTHLY GALLONS</b>	<b>USAGE RATE (PER THOUSAND GAL)</b>
3/4 Inch	\$17.11	0-4,000 Greater than 4,000	\$8.46 \$16.92
1 Inch	\$42.78	0-10,000 Greater than 10,000	\$8.46 \$16.92
1 - 1/4 Inch	\$51.33	0-12,000 Greater than 12,000	\$8.46 \$16.92
1 - 1/2 Inch	\$85.55	0-20,000 Greater than 20,000	\$8.46 \$16.92
2 Inch	\$136.88	0-32,000 Greater than 32,000	\$8.46 \$16.92
2- 1/2 Inch	\$205.32	0-48,000 Greater than 48,000	\$8.46 \$16.92
3 Inch	\$273.76	0-64,000 Greater than 64,000	\$8.46 \$16.92
4 Inch	\$427.75	0-100,000 Greater than 100,000	\$8.46 \$16.92
6 Inch	\$855.50	0-200,000 Greater than 200,000	\$8.46 \$16.92
8 Inch	\$1,368.80	0-320,000 Greater than 320,000	\$8.46 \$16.92

**B. Master-Metered Residential Customers:**

1. The monthly availability charge shall be \$8.90 per dwelling unit
2. The following usage rates shall be per 1,000 gallons of monthly metered water use per dwelling unit, or portion thereof, for all use:

<b>MONTHLY GALLONS PER DWELLING UNIT</b>	<b>USAGE RATE (PER THOUSAND GAL)</b>
0-3,000	\$8.46
Greater than 3,000	\$16.92

C. Non-Residential Customers:

METER SIZE	MONTHLY AVAILABILITY CHARGE	MONTHLY GALLONS	USAGE RATE (PER THOUSAND GAL)
3/4 Inch	\$17.11	0-4,000	\$8.46
		Greater than 4,000	\$16.92
1 Inch	\$42.78	0-10,000	\$8.46
		Greater than 10,000	\$16.92
1 - ¼ Inch	\$51.33	0-12,000	\$8.46
		Greater than 12,000	\$16.92
1 - ½ Inch	\$85.55	0-20,000	\$8.46
		Greater than 20,000	\$16.92
2 Inch	\$136.88	0-32,000	\$8.46
		Greater than 32,000	\$16.92
2- ½ Inch	\$205.32	0-48,000	\$8.46
		Greater than 48,000	\$16.92
3 Inch	\$273.76	0-64,000	\$8.46
		Greater than 64,000	\$16.92
4 Inch	\$427.75	0-100,000	\$8.46
		Greater than 100,000	\$16.92
6 Inch	\$855.50	0-200,000	\$8.46
		Greater than 200,000	\$16.92
8 Inch	\$1,368.80	0-320,000	\$8.46
		Greater than 320,000	\$16.92

**Section 2:** Monthly water rates and charges shall be the aggregate of the following :

A. Individually Metered Residential Customers:

METER SIZE	MONTHLY AVAILABILITY CHARGE	MONTHLY GALLONS	USAGE RATE (PER THOUSAND GAL)
3/4 Inch	\$17.40	0-4,000 4,001-10,000 10,001-20,000 20,001-30,000 Greater than 30,000	\$2.27 \$4.54 \$6.59 \$9.22 \$12.91
1 Inch	\$43.50 ✓	0-10,000 10,001-25,000 25,001-50,000 50,001-75,000 Greater than 75,000	\$2.27 \$4.54 \$6.59 \$9.22 \$12.91
1 - ¼ Inch	\$52.20	0-12,000 12,001-30,000 30,001-60,000 60,001-90,000 Greater than 90,000	\$2.27 \$4.54 \$6.59 \$9.22 \$12.91
1 - ½ Inch	\$87.00 ✓	0-20,000 20,001-50,000 50,001-100,000 100,001-150,000 Greater than 150,000	\$2.27 \$4.54 \$6.59 \$9.22 \$12.91
2 Inch	\$139.20	0-32,000 32,001-80,000 80,001-160,000 160,001-240,000 Greater than 240,000	\$2.27 \$4.54 \$6.59 \$9.22 \$12.91
2-½ Inch	\$208.80	0-48,000 48,001-120,000 120,001-240,000 240,001-360,000 Greater than 360,000	\$2.27 \$4.54 \$6.59 \$9.22 \$12.91

3 Inch	\$278.40	0-64,000	\$2.27
		64,001-160,000	\$4.54
		160,001-320,000	\$6.59
		320,001-480,000	\$9.22
		Greater than 480,000	\$12.91
4 Inch	\$435.00	0-100,000	\$2.27
		100,001-250,000	\$4.54
		250,001-500,000	\$6.59
		500,001-750,000	\$9.22
		Greater than 750,000	\$12.91
6 Inch	\$870.00	0-200,000	\$2.27
		200,001-500,000	\$4.54
		500,001-1,000,000	\$6.59
		1,000,001-1,500,000	\$9.22
		Greater than 1,500,000	\$12.91
8 Inch	\$1,392.00	0-320,000	\$2.27
		320,001-800,000	\$4.54
		800,001-1,600,000	\$6.59
		1,600,001-2,400,000	\$9.22
		Greater than 2,400,000	\$12.91

B. Master-Metered Residential Customers:

- I. The monthly availability charge shall be \$9.05 per dwelling unit
2. The following usage rates shall be per 1,000 gallons of monthly metered water use per dwelling unit, or portion thereof, for all use:

MONTHLY GALLONS PER DWELLING UNIT	USAGE RATE (PER THOUSAND GAL)
0-3,000	\$2.27
3,001 - 6,000	\$4.54
6,001 - 11,000	\$6.59
11,001 - 16,000	\$9.22
Greater than 16,000	\$12.91

C. Non-Residential Customers:

METER SIZE	MONTHLY AVAILABILITY CHARGE	MONTHLY GALLONS	USAGE RATE PER THOUSAND GAL
3/4 Inch	\$17.40	0-4,000 4,001-10,000 10,001-20,000 20,001-30,000 Greater than 30,000	\$2.27 \$4.54 \$6.59 \$9.22 \$12.91
1 Inch	\$43.50 ✓	0-10,000 10,001-25,000 25,001-50,000 50,001-75,000 Greater than 75,000	\$2.27 \$4.54 \$6.59 \$9.22 \$12.91
1 - 1/4 Inch	\$52.20	0-12,000 12,001-30,000 30,001-60,000 60,001-90,000 Greater than 90,000	\$2.27 \$4.54 \$6.59 \$9.22 \$12.91
1 - 1/2 Inch	\$87.00 ✓	0-20,000 20,001-50,000 50,001-100,000 100,001-150,000 Greater than 150,000	\$2.27 \$4.54 \$6.59 \$9.22 \$12.91
2 Inch	\$139.20 ✓	0-32,000 32,001-80,000 80,001-160,000 160,001-240,000 Greater than 240,000	\$2.27 \$4.54 \$6.59 \$9.22 \$12.91
2- 1/2 Inch	\$208.80	0-48,000 48,001-120,000 120,001-240,000 240,001-360,000 Greater than 360,000	\$2.27 \$4.54 \$6.59 \$9.22 \$12.91
3 Inch	\$278.40 ✓	0-64,000 64,001-160,000 160,001-320,000 320,001-480,000 Greater than 480,000	\$2.27 \$4.54 \$6.59 \$9.22 \$12.91

4 Inch	\$435.00	0-100,000	\$2.27
		100,001-250,000	\$4.54
		250,001-500,000	\$6.59
		500,001-750,000	\$9.22
		Greater than 750,000	\$12.91
6 Inch	\$870.00	0-200,000	\$2.27
		200,001-500,000	\$4.54
		500,001-1,000,000	\$6.59
		1,000,001-1,500,000	\$9.22
		Greater than 1,500,000	\$12.91
8 Inch	\$1,392.00	0-320,000	\$2.27
		320,001-800,000	\$4.54
		800,001-1,600,000	\$6.59
		1,600,001-2,400,000	\$9.22
		Greater than 2,400,000	\$12.91

D. Separate Irrigation Only Meters:

METER SIZE	MONTHLY AVAILABILITY CHARGE	MONTHLY GALLONS	USAGE RATE (PER THOUSAND GAL)
3/4 Inch	\$17.40 ✓	0-10,000	\$4.54
		10,001-20,000	\$6.59
		20,001-30,000	\$9.22
		Greater than 30,000	\$12.91
1 Inch	\$43.50 ✓	0-25,000	\$4.54
		25,001-50,000	\$6.59
		50,001-75,000	\$9.22
		Greater than 75,000	\$12.91
1 - ¼ Inch	\$52.20	0-30,000	\$4.54
		30,001- 60,000	\$6.59
		60,001-90,000	\$9.22
		Greater than 90,000	\$12.91
1 - ½ Inch	\$87.00 ✓	0-50,000	\$4.54
		50,001-100,000	\$6.59
		100,001-150,000	\$9.22
		Greater than 150,000	\$12.91
2 Inch	\$139.20 ✓	0-80,000	\$4.54
		80,001-160,000	\$6.59
		160,001-240,000	\$9.22
		Greater than 240,000	\$12.91

2- ½ Inch	\$208.80	0-120,000 120,001-240,000. 240,001-360,000 Greater than 360,000	\$4.54 \$6.59 \$9.22 \$12.91
3 Inch	\$278.40	0-160,000 160,001-320,000 320,001-480,000 Greater than 480,000	\$4.54 \$6.59 \$9.22 \$12.91
4 Inch	\$435.00	0-250,000 250,001-500,000 500,001-750,000 Greater than 750,000	\$4.54 \$6.59 \$9.22 \$12.91
6 Inch	\$870.00	0-500,000 500,001-1,000,000 1,000,001-1,500,000 Greater than 1,500,000	\$4.54 \$6.59 \$9.22 \$12.91
8 Inch	\$1,392.00	0-800,000 800,001-1,600,000 1,600,001-2,400,000 Greater than 2,400,000	\$4.54 \$6.59 \$9.22 \$12.91

**Section 3:** Monthly rates and charges for each unmetered fire line or fire hydrant on private property available to be utilized for private fire protection shall be as follows:

WATER LINE SIZE	MONTHLY AVAILABILITY CHARGE
2 Inch	\$18.11
3 Inch	\$36.19
4 Inch	\$56.56
6 Inch (or Hydrant)	\$113.13
8 Inch	\$180.99

**Section 4:** Purchases of bulk water utilizing a hydrant meter shall be subject to an initial set-up charge of \$100, a deposit consistent with the commercial deposit rate and terms in effect at that time, and a monthly base (availability) charge in addition to the water rates enumerated in Section 2. One-time bulk water purchases will be subject to a one-time set up charge of \$100 and the water rates enumerated in Section 2.

If a bulk water purchase requires a tap into a main, then the water hookup fees for new service which are in effect at the time of the tap will apply in lieu of the initial set-up charge. All other charges (deposit, availability, and water rates) will apply as outlined in the preceding paragraph.



The following are the existing and proposed miscellaneous rates and charges and impact fees for service to the Dunnellon Utility System service areas:

A. Utility Deposit Fees: Residential Utility Deposits will be credited to the customer's account when the account has been in good standing for two (2) years. Good Standing means that the customer's Utility Account has not been cut-off by the City for non-payment.

<b>Residential Accounts -Water &amp; Sewer</b>	<b>\$140.00</b>
<b>Commercial Accounts</b>	<b>\$230.00</b>

**B. Delinquent Turn-on/Turn-off Fees:**

Same Day Service	<b>\$30.00</b>
After Hours	<b>\$65.00</b>

Note 1: If a customer account has been cut-off for non-payment two (2) times within a six (6) month time period then the reconnection requires the account's deposit to be brought up to the current deposit amount required for new accounts.

C. New Customer Turn-on Fee:	<b>\$30.00</b>
After Hours	<b>\$65.00</b>

**Note 2:** After hours shall be considered as being after 5:00 PM on any regular workday.

D. Special Service Fees

1. Special Handling	<b>\$30.00</b>
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**Note 3:** Special Handling Fees are for those instances when customer requests cannot be handled per the normal routine.

2. Meter Accuracy Check:

¼ Inch meter	<b>\$40.00</b>
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1 Inch meter or larger	<b>Actual cost plus \$30.00 service call</b>
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**Note 4:** If, upon checking a meter for accuracy, it is determined that the meter is not within acceptable standards, there is no charge to the customer. If the meter is found to be within standards, the Meter Accuracy Check Fee shall be charged to the customer.

3. Backflow Valve Inspection	<b>\$30.00</b>
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4. Grease Trap Inspection	<b>\$30.00</b>
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E. Water Hookup

<b><u>Meter Size</u></b>	<b><u>Hookup Fee Existing Service</u></b>	<b><u>Hookup Fee New Service</u></b>
¾ Inch	\$102.33	\$230.24
1 Inch	\$ 204.66	\$332.57
1 ½ Inch	\$409.32	\$613.98
2 Inch	\$613.98	\$818.64
3" Comp	See Note 5	See Note 5
3" Turbo	See Note 5	See Note 5
4" Comp	See Note 5	See Note 5
4" Turbo	See Note 5	See Note 5
6" Comp	See Note 5	See Note 5
5" Turbo	See Note 5	See Notes
8" Turbo	See Note 5	See Notes

**Note 5:** For meter services 3" and larger the customer shall pay the Meter Service cost plus the tap, the service line, and a meter pit with an approved lid. The customer can pay the Meter Service cost and pay the City for materials and labor for installation of the tap, the service line, and a meter pit with an approved lid. Costs for providing these items will be determined on an individual basis at the time of installation.

The Utility Supervisor shall determine whether a compound or a turbine meter shall be utilized.

F. Sewer Hookup

<b>Meter</b>	<b>Hookup Fee Existing Service</b>	<b>Hookup Fee New Service</b>
¾ Inch	\$332.60	\$1,500.00
1 Inch	\$332.60	\$1,500.00
1-1 ½ Inch	\$332.60	\$1,500.00
2 Inch	\$332.60	\$1,500.00
3 Inch	\$332.60	\$1,500.00
4 Inch	\$332.60	\$1,500.00
6 Inch	\$332.60	\$1,500.00
8 Inch	\$332.60	\$1,500.00

**Note 6:** A water or service is considered existing when the service lateral has previously been extended from the service main. A water or sewer service is considered as new when the service lateral must be extended from the service main. The Utility Supervisor shall determine if a service is existing or new.

**G. For Water Customers:**

1. The Water Connection (Impact) Fee for Residential Customers:

<b>Meter Size</b>	<b>Residential Impact Fee Per Fixture</b>
<del>3/4 Inch</del>	<del>\$100,00</del>
1 Inch	\$100.00
1-1 1/2 Inch	\$100.00
2 Inch	\$100.00
3" Comp	\$3,330.00
	<b><u>Per Service</u></b>
3" Turbo	\$3,330.00
4" Comp	\$5,550.00
4" Turbo	\$5,550.00
6" Comp	\$11,120.00
6" Turbo	\$11,120.00
8" Turbo	\$17,790.00

**Note 7:** For "Per Fixture" Connect (Impact) Fees, the following shall be considered a Residential Type water using fixture: each shower, tub, or hot tub/jacuzzi; each toilet, urinal, or bidet; each clothes or dish washer; each faucet assembly for a kitchen, bathroom, wet bar, or laundry sink; each ice machine not part of a refrigerator; each two (2) hose bibs above four (4); and any other water using fixture designed for residential use.

2. The Water Connection (Impact) Fee for Commercial Customers:  
**SEE ATTACHED TABLE**

H. For Sewer Customers:

1. The Sewer Connection (Impact) Fee for Residential Customers:  
~~X~~ \$1,805.00 ~~X~~
2. The Sewer Impact Fee for Commercial Customers:  
**SEE ATTACHED TABLE**

**Section 4: Retrofit Plans (Converting Residential to Commercial).** In the case of a Residential site being converted into a Commercial site, owner will pay fees calculated as follows:

Owner shall pay the difference of cost for proposed use less the current residential connection fee. (Cost of existing connection fee based on proposed use - residential connection fee = Impact fee to be paid by owner).

All other associated fees in this Resolution are to be paid, if applicable.

Water Connect (Impact) Fees

<b>USER</b>	<b>UNIT OF USE</b>	<b>WATER USE GALLONS / DAY</b>	<b>IMPACT FEE</b>
Airport	Per passenger	6.25	\$10.79
Airport - plus	Per employee	12.5	\$21.58
Apartment	Per unit	250.0	\$431.59
Banquet Hall	Per seat	31.25	\$53.95
Barber Shop	Per 100 S.F.	12.5	\$21.58
Bar	Per seat	18.75	\$32.37
Beauty Shop	Per chair	93.75	\$161.85
Bowling Alley	Per lane	125.0	\$215.80
Camper/R.V. Park	Per space	187.5	\$323.69
Car Wash-Recyc.	Per bay	937.5	\$1,618.47
Car Wash - Hand	Per bay	4375	\$7,552.88
Coin Laundry	Per washer	281.25	\$485.54
Country Club	Per member	31.25	\$53.95
Dental Office	Per dentist	312.5	\$539.49
Dental Office-add	Per wet chair	250	\$431.59
Duplex	Per unit	312.5	\$539.49
Factory-with showers	Per 100 S.F.	25	\$43.16
Factory - without showers	Per 100 S.F.	12.5	\$21.58
Food Preparation Outlet	Per 100 S.F.	62.5	\$107.90
Funeral Home	Per 100 S.F.	12.5	\$21.58
Gas Station /Convenience Store	Per Unit	562.5	\$971.08
Health Spa/ Gym	Per 100 S.F.	43.75	\$75.53
Hospital	Per bed	312.5	\$539.49
Hotel/Motel	Per room	125	\$215.80
House of Worship	Per seat	3.75	\$6.47
Kennel	Per cage	37.5	\$64.74
Motor Vehicle Service Station	Per 100 S.F.	12.5	\$21.58
Nursing/ Convalescent Home	Per bed	187.5	\$323.69
Office Building	Per 100 S.F.	12.5	\$21.58
Pet Grooming	Per 100 S.F.	12.5	\$21.58
Pet Grooming - addition	Per tub	93.75	\$161.85
Physician Office	Per physician	312.5	\$539.49

USER	UNIT OF USE	WATER USE GALLONS/ DAY	IMPACT FEE
Public Park w/toilets	Per person	6.25	\$10.79
Public Park W/toilets & shower	Per person	25	\$43.16
Public Swimming Pool Facility	Per person	12.5	\$21.58
Restaurant-Full Service	Per seat	62.5	\$107.90
Restaurant - Fast Food	Per seat	43.75	\$75.53
Restaurant - Take out	Per 100 S.F.	62.5	\$107.90
School-Day Care / Nursery	Per student	6.25	\$10.79
School - regular	Per student	12.5	\$21.58
School-with Cafeteria Add	Per student	6.25	\$10.79
School - with Showers Add	Per student	6.25	\$10.79
School - Teachers and Staff	Per person	18.75	\$32.37
Shopping Center Dry uses	Per 100 S.F.	6.25	\$10.79
Speculation Building - Industrial Warehouse	Per 1000 S.F.	25	\$43.16
Stadium, Racetrack, Ballpark, Auditorium	Per seat	3.75	\$6.47
Storage or Mini Warehouse	Per 1000 S.F.	6.25	\$10.79
Store without food service	Per 100 S.F.	6.25	\$10.79
Theater-Indoor Auditorium	Per seat	3.75	\$6.47
Theater-Outdoor Drive-In	Per space	6.25	\$10.79



USER	UNIT OF USE	WATER USE GALLONS/DAY	IMPACT FEE
Townhouse Residence	Per unit	312.5	<del>539.49</del> *
Veterinarian Office	Per veterinarian	312.5	\$539.49
Veterinarian Office with kennels - add	Per cage	37.5	\$64.74
Warehouse	Per 1000 S.F.	25	\$43.16
Other Non- Residential User	Per g.p.d.	1	\$1.73

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Sewer Connect (Impact) Fees

USER	UNIT OF USE	WASTEWATER USE GALLON S/ DAY	IMPACT FEE
Airport	Per passenger	5	\$54.05
Airport - plus	Per employee	10	\$108.10
Apartment	Per unit	200	\$2,162.00
Banquet Hall	Per seat	25	\$270.25
Barber Shop	Per 100 S.F.	10	\$108.10
Bar	Per seat	15	\$162.15
Beauty Shop	Per chair	75	\$810.75
Bowling Alley	Per lane	100	\$1,081.00
Camper/ R.V. Park	Per space	150	\$1,621.50
Car Wash- Recyc.	Per bay	750	\$8,107.50
Car Wash - Hand	Per bay	3500	\$37,835.00
Coin Laundry	Per washer	225	\$2,432.25
Country Club	Per member	25	\$270.25
Dental Office	Per dentist	250	\$2,702.50
Dental Office add	Per wet chair	200	\$2,162.00
Duplex	Per unit	250	\$2,702.50
Factory-with showers	Per 100 S.F.	20	\$216.20
Factory - without showers	Per 100 S.F.	10	\$108.10
Food Preparation Outlet	Per 100 S.F.	50	\$540.50
Funeral Home	Per 100 S.F.	10	\$108.10
Gas Station /Convenience Store	Per Unit	450	\$4,864.50
Health Spa/ Gym	Per 100 S.F.	35	\$378.35
Hospital	Per bed	250	\$2,702.50
Hotel/Motel	Per room	100	\$1,081.00
House of Worship	Per seat	3	\$32.43
Kennel	Per cage	30	\$324.30
Motor Vehicle Service Station	Per 100 S.F.	10	\$108.10
Nursing/ Convalescent Home	Per bed	150	\$1,621.50
Office Building	Per 100 S.F.	10	\$108.10
Pet Grooming	Per 100 S.F.	10	\$108.10
Pet Grooming - addition	Per tub	75	\$810.75

USER	UNIT OF USE	WASTEWATER USE GALLONS/ DAY	IMPACT FEE
Physician Office	Per physician	250	\$2,702.50
Public Park w/ toilets	Per person	5	\$54.05
Public Park W/toilets & shower	Per person	20	\$216.20
Public Swimming Pool Facility	Per person	10	\$108.10
Restaurant-Full Service	Per seat	50	\$540.50
Restaurant - Fast Food	Per seat	35	\$378.35
Restaurant - take out	Per 100 S.F.	50	\$540.50
School-Day Care/ Nursery	Per student	5	\$54.05
School - regular	Per student	10	\$ 108.10
School-with Cafeteria Add	Per student	5	\$54.05
School - with Showers Add	Per student	5	\$54.05
School - Teachers and Staff	Per person	15	\$162.15
Shopping Center Dry uses	Per 100 S.F.	5	\$54.05
Speculation Building - Industrial Warehouse	Per 1000 S.F.	20	\$216.20
Stadium, Racetrack, Ballpark, Auditorium	Per seat	3	\$32.43
Storage or Mini Warehouse	Per 1000 S.F.	5	\$54.05
Store without food service	Per 100 S.F.	5	\$54.05
Theater-Indoor Auditorium	Per seat	3	\$32.43

USER	UNIT OF USE	WASTEWATER USE GALLON S/ DAY	IMPAC T FEE
Theater-Outdoor Drive-In	Per space	5	\$54.05
Townhouse Residence	Per unit	250	\$2,702.50
Veterinarian Office	Per veterinarian	250	\$2,702.50
Veterinarian Office with kennels - add	Per cage	30	<b>\$324.30</b>
Warehouse	Per 1000 S.F.	20	\$216.20
Other Non- Residential User	Per g.p.d.	1	\$10.81