

Florida Governmental Utility Authority (FGUA)

Schedule of Water and Wastewater Charges for North Fort Myers (NFM) System

A. The following provisions shall apply to the service designations included herein as follows:

1. Residential Service shall mean service to all individually metered residential customers including, but not limited to, private residences, apartment units, condominiums, and mobile homes.
2. Multi-Residential Service shall mean service to all master-metered residential customers including, but not limited to, condominiums, apartments, and mobile home parks. Multi-Residential Service shall be billed on a per unit basis for base facility charges. A unit shall mean a residential dwelling unit or lot on which a dwelling unit or similar structure can be situated, including a recreational vehicle space.
3. Bulk Service shall mean service provided by contract or agreement on a sale for resale basis.
4. General Service shall mean service for all purposes including commercial service and master-metered commercial service, industrial service, and any other service not classified as Residential Service, Multi-Residential Service, or Bulk Service.
5. Unless specifically provided, all wastewater consumption charges will be based on metered water consumption at the premises exclusively of any separately metered water-only use as adjusted per FGUA policy.

B. The following are the monthly water and wastewater rates for service to the Pine Lakes and Lake Fairways service area as designated at the time of acquisition by the FGUA (the "Pine Lakes Area"):

	<u>Rates Effective</u> <u>October 1, 2021</u>	<u>Rates Effective</u> <u>October 1, 2022</u>
1. MONTHLY CUSTOMER BILLING		
Monthly Customer Billing Charge (Per Bill)	\$ 4.89	\$ 5.09
2. WATER SERVICE		
Residential Service		
<u>Monthly Base Facility Charge:</u>		
5/8"x3/4" Meter	\$ 13.35	\$ 13.89
3/4" Meter	20.08	20.89
1" Meter	33.46	34.81
1-1/2" Meter	66.88	69.58
2" Meter	107.07	111.38
3" Meter	214.07	222.70
4" Meter	330.99	344.33
6" Meter	661.94	688.62
<u>Consumption Charge (per 1,000 gallons of metered water)</u>		
All Residential Consumption	\$ 7.86	\$ 8.18

WATER: Pine Lakes and Lake Fairways

WATER: Pine Lakes and Lake Fairways

General Service

Monthly Base Facility Charge:

	<u>Rates Effective</u> <u>October 1, 2021</u>		<u>Rates Effective</u> <u>October 1, 2022</u>
5/8"x3/4" Meter	\$ 13.35	\$	13.89
3/4" Meter	20.08		20.89
1" Meter	33.46		34.81
1-1/2" Meter	66.88		69.58
2" Meter	107.07		111.38
3" Meter	214.07		222.70
4" Meter	330.99		344.33
6" Meter	661.94		688.62

Consumption Charge (per 1,000 gallons of metered water)

All General Service Consumption	\$ 7.86	\$	8.18
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3. WASTEWATER SERVICE

Residential Service

Monthly Base Facility Charge:

All Meter Sizes Per Unit	\$ 18.90	\$	19.66
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Consumption Charge (per 1,000 gallons of metered water)

0 - 6,000 Gallons (No charge above 6,000 Gallons)	\$ 8.75	\$	9.10
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General Service

Monthly Base Facility Charge:

5/8"x3/4" Meter	\$ 18.90	\$	19.66
3/4" Meter	28.34		29.48
1" Meter	47.20		49.10
1-1/2" Meter	94.42		98.23
2" Meter	151.13		157.22
3" Meter	302.19		314.37
4" Meter	472.24		491.27
6" Meter	944.14		982.19

Consumption Charge (per 1,000 gallons of metered water)

All General Service Consumption	\$ 10.49	\$	10.91
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WASTEWATER: Pine Lakes and Lake Fairways

IRRIGATION: Pine Lakes and Lake Fairways

4. EFFLUENT FOR SPRAY IRRIGATION SERVICE

<u>Rates Effective</u> <u>October 1, 2021</u>	<u>Rates Effective</u> <u>October 1, 2022</u>
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Consumption Charge (per 1,000 gallons of metered water)

All Irrigation Consumption	\$	0.36	\$	0.37
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The FGUA Board of Directors has the authority to approve and implement an alternate rate for this service under the following circumstances.

1. The alternate rate is a temporary "phase-in" rate to existing customers being charged for the first time; and/or
2. The alternate rate is related to a negotiated agreement with FGUA, whereby the customer provides a tangible benefit to the North Fort Myers Effluent Spray Irrigation system (i.e. wet weather storage), such that a monetary credit or adjustment to the customer is both reasonable and appropriate.

C. The following are the monthly wastewater rates for service in the remainder of the North Fort Myers service area as designated at the time of acquisition by the FGUA, as may be amended from time to time, and which excludes the Pine Lakes and Lake Fairways Area:

<u>Rates Effective</u> <u>October 1, 2021</u>	<u>Rates Effective</u> <u>October 1, 2022</u>
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1. MONTHLY CUSTOMER BILLING

Monthly Customer Billing Charge (Per Bill)	\$	4.89	\$	5.09
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2. WASTEWATER SERVICE

Residential Service

Monthly Base Facility Charge:

All Meter Sizes Per Unit	\$	22.29	\$	23.19
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Consumption Charge (per 1,000 gallons of metered water)

0 - 10,000 Gallons (No charge above 10,000 Gallons)	\$	8.10	\$	8.43
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Multi-Residential Service

Monthly Base Facility Charge:

Multi-Family (Per Unit)	\$	20.09	\$	20.90
Mobile Home (Per Unit)		20.09		20.90
Recreational Vehicle (Per Unit)		8.92		9.28

Consumption Charge (per 1,000 gallons of metered water)

All Multi-Residential Consumption	\$	8.10	\$	8.43
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WASTEWATER: NFM (no Pine Lakes/Lake Fairways)

IRRIGATION: NFM (no Pine Lakes/Lake Fairways)

	<u>Rates Effective</u> <u>October 1, 2021</u>	<u>Rates Effective</u> <u>October 1, 2022</u>
General Service		
<u>Monthly Base Facility Charge:</u>		
3/4" Meter	\$ 22.29	\$ 23.19
1" Meter	55.75	58.00
1-1/2" Meter	111.51	116.00
2" Meter	178.39	185.58
3" Meter	356.77	371.15
4" Meter	557.46	579.93
6" Meter	1,114.90	1,159.83

Consumption Charge (per 1,000 gallons of metered water)

All General Service Consumption	\$ 8.10	\$ 8.43
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3. BULK WASTEWATER SERVICE

Consumption Charge (per 1,000 gallons of metered wastewater)

All Bulk Wastewater Service Consumption	\$ 5.06	\$ 5.26
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4. EFFLUENT FOR SPRAY IRRIGATION SERVICE

Consumption Charge (per 1,000 gallons of metered water)

All Irrigation Consumption	\$ 0.36	\$ 0.37
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The FGUA Board of Directors has the authority to approve and implement an alternate rate for this service under the following circumstances.

1. The alternate rate is a temporary "phase-in" rate to existing customers being charged for the first time; and/or
2. The alternate rate is related to a negotiated agreement with FGUA, whereby the customer provides a tangible benefit to the North Fort Myers Effluent Spray Irrigation system (i.e. wet weather storage), such that a monetary credit or adjustment to the customer is both reasonable and appropriate.

D. Bills for utility service shall be rendered monthly

E. The Monthly Customer Charge and the Monthly Base Facility Charge as shown shall represent the minimum bill. All utility accounts, including Inactive Utility Accounts, shall be charged the Monthly Customer Charge and the Monthly Base Facility Charge.

The following are the Miscellaneous Service Charges for the North Fort Myers Utility System area:

Charge/Fee Description	Charges/Fees	Charges/Fees
	Per Resolution	Updated based on Standard CO Charges; CO based Charges may vary
	Effective October 1, 2022	Effective October 1, 2022
Meter Setting Charge		
5/8 x 3/4-inch metered service	CO + 5% [2]	\$441.00
1-inch metered service	CO + 5% [2]	\$577.00
1-1/2- inch metered service	CO + 5% [2]	\$956.00
2 -inch metered service	CO + 5% [2]	\$1,482.00
Over 2-inch metered service	CO + 5% [2]	CO + 5% [2]
Full Tap and Meter Cost (Excluding Under Roadway Casing) Short Side		
5/8 x 3/4-inch metered service	CO + 5% [2]	\$1,714.00
1-inch metered service	CO + 5% [2]	\$1,908.00
1-1/2- inch metered service	CO + 5% [2]	\$3,209.00
2 -inch metered service	CO + 5% [2]	\$3,799.00
3 -inch metered service	CO + 5% [2]	CO + 5% [2]
Full Tap and Meter Cost (Including Under Roadway Casing) Long Side		
5/8 x 3/4-inch metered service	CO + 5% [2]	\$3,081.00
1-inch metered service	CO + 5% [2]	\$3,213.00
1-1/2- inch metered service	CO + 5% [2]	\$4,121.00
2 -inch metered service	CO + 5% [2]	\$4,652.00
3 -inch metered service	CO + 5% [2]	CO + 5% [2]
Bullhead Service Installation		
5/8 x 3/4-inch metered service	CO + 5% [2]	CO + 5% [2]
1-inch metered service	CO + 5% [2]	CO + 5% [2]
Backflow Prevention Device Installation	CO + 5% [2]	CO + 5% [2]
Backflow Testing Fee	CO + 5% [2]	CO + 5% [2]
Disconnect Fee Due to Cross Connection Non-Compliance	CO + 5% [2]	\$154.00
Meter Replacement (by meter size)		
5/8 x 3/4-inch metered service	CO + 5% [2]	\$441.00
1-inch metered service	CO + 5% [2]	\$577.00
1-1/2- inch metered service	CO + 5% [2]	\$956.00
2 -inch metered service	CO + 5% [2]	\$1,482.00
3 -inch metered service	CO + 5% [2]	CO + 5% [2]
4 -inch metered service	CO + 5% [2]	CO + 5% [2]
6 -inch metered service	CO + 5% [2]	CO + 5% [2]
8 -inch metered service	CO + 5% [2]	CO + 5% [2]
Temporary Meter Deposit – Hydrant	\$675.00	\$675.00
Hydrant Meter Rental / Use	\$20 Plus Metered Water Use	\$20 Plus Metered Water Use
New System Inspection	Inspection fees shall be 2.5% of utility construction cost. Minimum inspection fee is \$500, Includes first pressure test, if required.	Inspection fees shall be 2.5% of utility construction cost. Minimum inspection fee is \$500, Includes first pressure test, if required.
Pressure Re-test	\$200.00 per test	\$200.00 per test
Third Party Service Inspection	\$40	\$40
Field Utility Location	\$40 After First Request	\$40 After First Request
Utility Availability Map	\$75.00	\$75.00
Letter of Utility Location Availability	\$25.00	\$25.00
Initial Connection (Service) Charge [1]	\$25.00	\$25.00
Initial Connection (Service) After Hours [1]	\$40.00	\$40.00
Normal Hours Reconnect Charge after turn off for nonpayment	\$125.00	\$125.00
After Hours Reconnection Charge after turn off for nonpayment	\$187.50	\$187.50
Premise Visit Charge (In Lieu of Disconnection) [5]	\$20.00	\$20.00
Premise Visit Charge (customer requested – normal hours only) [5]	\$20.00	\$20.00
Temporary Discontinuance of Service	Base Charge	Base Charge

Meter Re-read	\$20 After First Request	\$20 After First Request
Late Fee	5% - Min. \$5.00	5% - Min. \$5.00
Meter Bench Test Deposit [3]		
5/8-inch x 3/4-inch Meter	\$40.00	\$40.00
1-inch and 1-1/2-inch Meter	\$80.00	\$80.00
2 inch	\$125.00	\$125.00
Over 2 Inch	CO + 5% [2]	CO + 5% [2]
Broken Meter Seal Charge 5/8-inch	CO + 5% [2]	CO + 5% [2]
Water Audit Fees	\$30 Per Hour, 1 Hr. Min.	\$30 Per Hour, 1 Hr. Min.
Wastewater Lateral Inspection	\$125.00	\$125.00
Wastewater Lateral Installation - Per ERU	CO + 5% [2]	CO + 5% [2]
Wastewater Tap Fee	CO + 5% [2]	CO + 5% [2]
Plan Review Fees	\$700.00 Plus \$50 for each sheet over 9	\$700.00 Plus \$50 for each sheet over 9
Plan Review Fees – Resubmission	\$350.00 Plus \$25 for each sheet over 9	\$350.00 Plus \$25 for each sheet over 9
Plan Review Fees - Modification	\$175.00 Plus \$25 for each sheet over 9	\$175.00 Plus \$25 for each sheet over 9
Returned Check Charge [4]		
Check Amount – \$0 to \$50.00	\$25.00	\$25.00
Check Amount – \$50.01 to \$300.00	\$30.00	\$30.00
Check Amount – \$300.01 to \$800.00	\$40.00	\$40.00
Check Amount – Above \$800.01	5% of Face Value	5% of Face Value
Credit Card Convenience Fee	Actual Cost NTE 3% of total billed	Actual Cost NTE 3% of total billed
Deposits		
All Other Meter sizes	3 x Avg. Bill	3 x Avg. Bill
Water 5/8" x 3/4" Meter Size	\$75.00	\$75.00
Sewer 5/8" x 3/4" Meter Size	\$95.00	\$95.00
Water & Sewer 5/8" x 3/4" Meter Size	\$170.00	\$170.00
Meter Tampering / Utility Theft	\$300 Plus revenue loss	\$300 Plus revenue loss
Estoppel Letter Fee	\$20 per request	\$20 per request

CO = Contract Operator Charge

[1] Amount charged to set up an account

[2] Rate based on Contract Operator Charge plus 5% rounded up to nearest dollar; Contract Operator Charges are automatically increased every October 1, commencing October 1, 2020 by the annual Construction Adjustment Factor. The Construction Adjustment Factor is equal to the annual percentage change in the Engineering News Record (ENR) "Construction Cost Index" (CCI) based on July CCI as compared to the July CCI for the previous year.

[3] Charged only if meter is tested as registering correct. If meter is incorrect, usage or volume charges will be adjusted by Authority and deposit will be returned

[4] Charges based on Chapter 832.07, Florida Statutes

[5] Amount charged if trip made to customer premise