

Florida Governmental Utility Authority (FGUA)

Schedule of Water and Wastewater Charges for North Fort Myers (NFM) System

A. The following provisions shall apply to the service designations included herein as follows:

1. Residential Service shall mean service to all individually metered residential customers including, but not limited to, private residences, apartment units, condominiums, and mobile homes.
2. Multi-Residential Service shall mean service to all master-metered residential customers including, but not limited to, condominiums, apartments, and mobile home parks. Multi-Residential Service shall be billed on a per unit basis for base facility charges. A unit shall mean a residential dwelling unit or lot on which a dwelling unit or similar structure can be situated, including a recreational vehicle space.
3. Bulk Service shall mean service provided by contract or agreement on a sale for resale basis.
4. General Service shall mean service for all purposes including commercial service and master-metered commercial service, industrial service, and any other service not classified as Residential Service, Multi-Residential Service, or Bulk Service.
5. Unless specifically provided, all wastewater consumption charges will be based on metered water consumption at the premises exclusively of any separately metered water-only use as adjusted per FGUA policy.

B. The following are the monthly water and wastewater rates for service to the Pine Lakes and Lake Fairways service area as designated at the time of acquisition by the FGUA (the "Pine Lakes Area"):

	<u>Rates Effective</u>		<u>Rates Effective</u>
	<u>October 1, 2022</u>		<u>October 1, 2023</u>
1. MONTHLY CUSTOMER BILLING			
Monthly Customer Billing Charge (Per Bill)	\$ 5.09	\$	5.35
2. WATER SERVICE			
Residential Service			
<u>Monthly Base Facility Charge:</u>			
5/8"x3/4" Meter	\$ 13.89	\$	14.60
3/4" Meter	20.89		21.96
1" Meter	34.81		36.59
1-1/2" Meter	69.58		73.14
2" Meter	111.38		117.07
3" Meter	222.70		234.08
4" Meter	344.33		361.93
6" Meter	688.62		723.81
<u>Consumption Charge (per 1,000 gallons of metered water)</u>			
All Residential Consumption	\$ 8.18	\$	8.60
General Service			
<u>Monthly Base Facility Charge:</u>			
5/8"x3/4" Meter	\$ 13.89	\$	14.60
3/4" Meter	20.89		21.96
1" Meter	34.81		36.59
1-1/2" Meter	69.58		73.14
2" Meter	111.38		117.07
3" Meter	222.70		234.08

WATER: Pine Lakes and Lake Fairways

Pine Lakes and Lake Fairways

WATER: Pine L

	<u>Rates Effective</u> <u>October 1, 2022</u>	<u>Rates Effective</u> <u>October 1, 2023</u>
4" Meter	344.33	361.93
6" Meter	688.62	723.81
<u>Consumption Charge (per 1,000 gallons of metered water)</u>		
All General Service Consumption	\$ 8.18	\$ 8.60

3. WASTEWATER SERVICE

Residential Service

<u>Monthly Base Facility Charge:</u>		
All Meter Sizes Per Unit	\$ 19.66	\$ 20.66

<u>Consumption Charge (per 1,000 gallons of metered water)</u>		
0 - 6,000 Gallons (No charge above 6,000 Gallons)	\$ 9.10	\$ 9.57

General Service

<u>Monthly Base Facility Charge:</u>		
5/8"x3/4" Meter	\$ 19.66	\$ 20.66
3/4" Meter	29.48	30.99
1" Meter	49.10	51.61
1-1/2" Meter	98.23	103.25
2" Meter	157.22	165.25
3" Meter	314.37	330.43
4" Meter	491.27	516.37
6" Meter	982.19	1,032.38

<u>Consumption Charge (per 1,000 gallons of metered water)</u>		
All General Service Consumption	\$ 10.91	\$ 11.47

4. EFFLUENT FOR SPRAY IRRIGATION SERVICE

<u>Consumption Charge (per 1,000 gallons of metered water)</u>		
All Irrigation Consumption	\$ 0.37	\$ 0.39

The FGUA Board of Directors has the authority to approve and implement an alternate rate for this service under the following circumstances.

1. The alternate rate is a temporary "phase-in" rate to existing customers being charged for the first time; and/or
2. The alternate rate is related to a negotiated agreement with FGUA, whereby the customer provides a tangible benefit to the North Fort Myers Effluent Spray Irrigation system (i.e. wet weather storage), such that a monetary credit or adjustment to the customer is both reasonable and appropriate.

C. The following are the monthly wastewater rates for service in the remainder of the North Fort Myers service area as designated at the time of acquisition by the FGUA, as may be amended from time to time, and which excludes the Pine Lakes and Lake Fairways Area:

IRRIGATION: Pine Lakes and Lake Fairways

	<u>Rates Effective</u> <u>October 1, 2021</u>	<u>Rates Effective</u> <u>October 1, 2023</u>
1. MONTHLY CUSTOMER BILLING		

WASTEWATER: NFM (no Pine Lakes/Lake Fairways)

	<u>Rates Effective</u> <u>October 1, 2022</u>	<u>Rates Effective</u> <u>October 1, 2023</u>
Monthly Customer Billing Charge (Per Bill)	\$ 5.09	\$ 5.35

2. WASTEWATER SERVICE

Residential Service

Monthly Base Facility Charge:

All Meter Sizes Per Unit	\$ 23.19	\$ 24.38
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Consumption Charge (per 1,000 gallons of metered water)

0 - 10,000 Gallons (No charge above 10,000 Gallons)	\$ 8.43	\$ 8.86
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Multi-Residential Service

Monthly Base Facility Charge:

Multi-Family (Per Unit)	\$ 20.90	\$ 21.97
Mobile Home (Per Unit)	20.90	21.97
Recreational Vehicle (Per Unit)	9.28	9.75

Consumption Charge (per 1,000 gallons of metered water)

All Multi-Residential Consumption	\$ 8.43	\$ 8.86
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General Service

Monthly Base Facility Charge:

3/4" Meter	\$ 23.19	\$ 24.38
1" Meter	58.00	60.96
1-1/2" Meter	116.00	121.93
2" Meter	185.58	195.06
3" Meter	371.15	390.12
4" Meter	579.93	609.56
6" Meter	1,159.83	1,219.10

Consumption Charge (per 1,000 gallons of metered water)

All General Service Consumption	\$ 8.43	\$ 8.86
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3. BULK WASTEWATER SERVICE

Consumption Charge (per 1,000 gallons of metered wastewater)

All Bulk Wastewater Service Consumption	\$ 5.26	\$ 5.53
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4. EFFLUENT FOR SPRAY IRRIGATION SERVICE

Consumption Charge (per 1,000 gallons of metered water)

All Irrigation Consumption	\$ 0.37	\$ 0.39
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The FGUA Board of Directors has the authority to approve and implement an alternate rate for this service under the following circumstances.

1. The alternate rate is a temporary "phase-in" rate to existing customers being charged for the first time; and/or
2. The alternate rate is related to a negotiated agreement with FGUA, whereby the customer provides a tangible benefit to the North Fort Myers Effluent Spray Irrigation system (i.e. wet weather storage), such that a monetary credit or adjustment to the customer is both reasonable and appropriate.

IRRIGATION: NFM (no Pine Lakes/Lake Fairways)

D. Bills for utility service shall be rendered monthly

Rates Effective
October 1, 2022

Rates Effective
October 1, 2023

E. The Monthly Customer Charge and the Monthly Base Facility Charge as shown shall represent the minimum bill. All utility accounts, including Inactive Utility Accounts, shall be charged the Monthly Customer Charge and the Monthly Base Facility Charge.

The following are the Miscellaneous Service Charges for the North Fort Myers Utility System area:

Charge/Fee Description	Charges/Fees	Charges/Fees
	Per Resolution	Updated based on Standard CO Charges; CO based Charges may vary
	Effective January 1, 2024	Effective January 1, 2024
Meter Setting Charge		
5/8 x 3/4-inch metered service	CO + 5% [1]	\$472.00
1-inch metered service	CO + 5% [1]	\$617.00
1-1/2- inch metered service	CO + 5% [1]	\$1,022.00
2 -inch metered service	CO + 5% [1]	\$1,585.00
Over 2-inch metered service	CO + 5% [1]	CO + 5% [1]
Full Tap and Meter Cost (Excluding Under Roadway Casing) Short Side		
5/8 x 3/4-inch metered service	CO + 5% [1]	\$1,833.00
1-inch metered service	CO + 5% [1]	\$2,041.00
1-1/2- inch metered service	CO + 5% [1]	\$3,432.00
2 -inch metered service	CO + 5% [1]	\$4,063.00
3 -inch metered service	CO + 5% [1]	CO + 5% [1]
Full Tap and Meter Cost (Including Under Roadway Casing) Long Side		
5/8 x 3/4-inch metered service	CO + 5% [1]	\$3,295.00
1-inch metered service	CO + 5% [1]	\$3,436.00
1-1/2- inch metered service	CO + 5% [1]	\$4,408.00
2 -inch metered service	CO + 5% [1]	\$4,975.00
3 -inch metered service	CO + 5% [1]	CO + 5% [1]
Bullhead Service Installation		
5/8 x 3/4-inch metered service	CO + 5% [1]	CO + 5% [1]
1-inch metered service	CO + 5% [1]	CO + 5% [1]
Meter Replacement (by meter size)		
5/8 x 3/4-inch metered service	CO + 5% [1]	\$472.00
1-inch metered service	CO + 5% [1]	\$617.00
1-1/2- inch metered service	CO + 5% [1]	\$1,022.00
2 -inch metered service	CO + 5% [1]	\$1,585.00
3 -inch metered service	CO + 5% [1]	CO + 5% [1]
4 -inch metered service	CO + 5% [1]	CO + 5% [1]
6 -inch metered service	CO + 5% [1]	CO + 5% [1]
8 -inch metered service	CO + 5% [1]	CO + 5% [1]
Wastewater Installation Fee [2]	CO + 5% [1] + \$125.00	CO + 5% [1] + \$125.00
Backflow Prevention Device Installation	CO + 5% [1]	CO + 5% [1]
Backflow Testing Fee	CO + 5% [1]	CO + 5% [1]
Disconnect Fee Due to Cross Connection Non-Compliance	CO + 5% [1]	\$165.00
Plan Review Fees	\$700.00 Plus \$50 for each sheet over 9	\$700.00 Plus \$50 for each sheet over 9
Plan Review Fees – Resubmission and/or Partial FDEP Clearance	\$350.00 Plus \$25 for each sheet over 9	\$350.00 Plus \$25 for each sheet over 9
Plan Review Fees - Modification	\$175.00 Plus \$25 for each sheet over 9	\$175.00 Plus \$25 for each sheet over 9
New System Inspection	Inspection fees shall be 2.5% of utility construction cost. Minimum inspection fee is \$500, Includes first pressure test, if required.	Inspection fees shall be 2.5% of utility construction cost. Minimum inspection fee is \$500, Includes first pressure test, if required.
Pressure Re-test	\$200.00 per test	\$200.00 per test
Third Party Service Inspection	\$125	\$125

Field Utility Location	\$40 After First Request	\$40 After First Request
Utility Availability Map	\$75.00	\$75.00
Letter of Utility Location Availability	\$25.00	\$25.00
Temporary Meter Deposit – Hydrant	\$1,350.00	\$1,350.00
Hydrant Meter Rental / Use	Base Charge plus Metered Water Use	Base Charge plus Metered Water Use
Deposits		
All Other Meter sizes	3 x Avg. Bill	3 x Avg. Bill
Water 5/8" x 3/4" Meter Size	\$75.00	\$75.00
Sewer 5/8" x 3/4" Meter Size	\$95.00	\$95.00
Water & Sewer 5/8" x 3/4" Meter Size	\$170.00	\$170.00
Initial Connection Scheduled in Advance (Service) Charge [3]	\$25.00	\$25.00
Initial Connection Same Day (Service) [3]	\$75.00	\$75.00
Normal Hours Disconnect/Reconnect Charge after turn off for nonpayment	\$145.00	\$145.00
After Hours Disconnect/Reconnection Charge after turn off for nonpayment	\$207.50	\$207.50
Premise Visit Charge (customer requested – normal hours) [4]	\$125.00	\$125.00
Premise Visit Charge (customer requested – after hours) [4]	\$187.50	\$187.50
Temporary Discontinuance of Service	Base Charge	Base Charge
Meter Re-read [5]	\$125.00	\$125.00
Account Audit	\$75 Per Hour, 1 Hr. Min.	\$75 Per Hour, 1 Hr. Min.
Meter Bench Test Deposit [6]		
5/8-inch x 3/4-inch Meter	\$75.00	\$75.00
Over 5/8-inch x 3/4-inch	CO + 5% [1]	CO + 5% [1]
Returned Item Charge [7]		
Check Amount – \$0 to \$50.00	\$25.00	\$25.00
Check Amount – \$50.01 to \$300.00	\$30.00	\$30.00
Check Amount – \$300.01 to \$800.00	\$40.00	\$40.00
Check Amount – Above \$800.01	5% of Face Value	5% of Face Value
Late Fee	5% - Min. \$5.00	5% - Min. \$5.00
Credit Card Convenience Fee	Actual Cost NTE 3% of total billed	Actual Cost NTE 3% of total billed
Estoppel Letter Fee	\$75 per request	\$75 per request
Delinquent Account Collection Fees	Cost	Cost
Meter Tampering / Utility Theft 1st Incident	\$100 plus revenue loss	\$100 plus revenue loss
Meter Tampering / Utility Theft 2nd Incident	\$300 plus revenue loss plus CO + 5% to remove equipment	\$300 plus revenue loss plus CO + 5% to remove equipment
Meter Tampering / Utility Theft 3rd Incident	\$300 plus revenue loss plus CO + 5% to cut back service	\$300 plus revenue loss plus CO + 5% to cut back service
Broken Meter Seal Charge 5/8-inch	CO + 5% [1]	CO + 5% [1]

CO = Contract Operator Charge

[1] Rate based on Contract Operator Charge plus 5% rounded up to nearest dollar; Contract Operator Charges are automatically increased every October 1, commencing October 1, 2020 by the annual Construction Adjustment Factor. The Construction Adjustment Factor is equal to the annual percentage change in the Engineering News Record (ENR) "Construction Cost Index" (CCI) based on July CCI as compared to the July CCI for the previous year.

[2] \$125 is for wastewater installation inspection

[3] Amount charged to set up an account

[4] Amount charged if trip made to customer premise at customer's request including but not limited to emergency requests

[5] Upon customer request if not satisfied with internal reviews previously performed

[6] Charged only if meter is tested as registering correct. If meter is incorrect, usage or volume charges will be adjusted by Authority and deposit will be returned

[7] Charges based on Chapter 832.07, Florida Statutes